

	2015/16				2016/17				2017/18			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Council Activities												
Use the Fleet Management Emissions (FME) tool developed by TRL. The fleet manager will identify the best vehicles in terms of specification, price, carbon reduction and local air quality when making changes to ECC's fleet				Procurement of 3 vehicles that reduce emissions				Procurement of 3 vehicles that reduce emissions				Procurement of 3 vehicles that reduce emissions
ECC seek funding from Office of Low Emission Vehicles (OLEV). If this is successful ECC would replace six vehicles in fleet with this funding	M (Dependent on winning funding)			Procurement of 6 vehicles that reduce emissions								
ECC's Corporate Plan includes a desire to reduce emissions from ECC fleet by 5% between 2014 and 2016. This is being completed by improvements to vehicle utilisation and promotion of pool car use.						Target of 5% reduction met.						
Business Activities												
Reintroduce the Freight Quality Partnership.		FQP reintroduced										
FQP to form a bidding partnership to take advantage of funding sources/competitions. Enable scoping, investigation, data collection etc. to provide basis for scheme(s) to be implemented or qualify for other funding sources.				FQP produces list of schemes for consideration								
FQP to champion initiatives identified by partners.							No. FQP schemes					No. FQP schemes
DCC to deliver 'Park and Change' across the city.				P&C in place								
Delivery of travel planning support.												
Commuting and Personal Travel												
Promotion of sustainable transport and travel planning with new developments. Devon CC are working with long-term contractors Jacobs to provide travel planning support for new developers.				Record of new developments and sustainable schemes				Record of new developments and sustainable schemes				Record of new developments and sustainable schemes
Promote improved Park and Ride capacity.	M (Dependent on funding)											
Promote Devon Metro (rail)												Three Stations opened
Smart ticketing (ST)							ST available					
RTI to be added to stops in Exeter. App to provide RTI information on bus services			RTI operational									
ECC undertaking a parking strategy, including review of real-time information provision.				Study published								
Champion walking and cycling facilities to be delivered as part of new development				Record of new developments and sustainable schemes				Record of new developments and sustainable schemes				Record of new developments and sustainable schemes
Identify funding opportunities to deliver improvements to existing infrastructure. A Cycling Strategy and a separate Walking Strategy were developed in 2011 and 2012 respectively highlighting preferred schemes.				Summary of funding applied for and any schemes delivered				Summary of funding applied for and any schemes delivered				Summary of funding applied for and any schemes delivered
Identify opportunities for funding for new infrastructure.				Summary of funding applied for and any schemes delivered				Summary of funding applied for and any schemes delivered				Summary of funding applied for and any schemes delivered
Work with community and interest groups to identify new infrastructure opportunities.				Summary of schemes identified				Summary of schemes identified				Summary of schemes identified
Reducing congestion and improving flow												
Continue to look for opportunities to improve flow on key routes for all road users.							Bridge Road, Moor Lane junction, Exhibition Way, M5 Junction 30 and the Tithebarn Link delivered					
Remove 'pinch points' that could be used to extend existing priority lanes for bus or freight.								Pinch Points Identified				Schemes delivered to remove Pinch Points
Improve bus links and bus priority measures.				Summary of schemes delivered				Summary of schemes delivered				Summary of schemes delivered
Create a plan to identify changes to the city (outside city centre) to accommodate walking and cycling trips. This may be linked to low emission corridors, walking and cycling strategy			Plan completed									
Low emission vehicles												
Produce information outlining what grants and incentives are available for low emission cars and associated infrastructure.				Information pack published				Information pack updated				Information pack updated
Promote electric vans for urban deliveries.				Summary of promotion activities				Summary of promotion activities				Summary of promotion activities
Promote existing examples of low emission vehicles (e.g. RD&E Hospital) to demonstrate how they can benefit business.				Summary of promotion activities				Summary of promotion activities				Summary of promotion activities
Engage with businesses on low emission vehicles, while undertaking travel planning activities.				Summary of businesses engaged with				Summary of businesses engaged with				Summary of businesses engaged with
Consider opportunities for changes to on street and off street parking policies to manage demand, encourage alternative travel choices and the take up of low emission vehicles. Link to options for promotion on-street EV. Promote preferential parking spaces for ULEV in public (council) owned car parks.				Study published					M (Roll out dependent on funding)			
Investigate and promote concept of a low emission corridor to encourage take up of low emission vehicles and fuels, and space for low emission modes (cycling, walking).		Bid submitted										
Investigate how age and emission standards can be used to encourage licensed taxi companies to change to low emission vehicles for both hackney cabs and private hire vehicles.					Results of changes to fleet published				Results of changes to fleet published			
Investigate potential for alternative fuels to reduce emissions and cost of bus operations (e.g. Compressed Natural Gas and Biodiesel and Battery Electric).	M (Linked to Bus Depot relocation)											
Promote new vehicles in their diesel fleet as a contribution to reducing emissions.		Buses to include signs on buses related to low emissions			Buses to include signs on buses related to low emissions				Buses to include signs on buses related to low emissions			
Investigate opportunities for alternative fuels in their own vehicle fleets and the option of shared re-fuelling stations.												
Assess opportunity from future supported bus services (e.g. Park and Ride, new developments) to use renewable and low emissions fuel.					M (Dependent on alternative fuel options)							
Include FQP (freight) members in consideration of options, sites and access to new refuelling stations.					M (Dependent on alternative fuel options)							
Health and awareness												
Conduct a trial with commuters and students using monitoring equipment to demonstrate levels of exposure to pollutants.			M (Dependent on equipment Availability)	Conduct trial								
Report the findings to gain greater coverage of air quality issues and the measures available to resolve them.					Release results							
Provide advice to residents and employees living and working in areas with higher pollution on how to reduce their exposure.				Record of advice given				Record of advice given				Record of advice given

Delivery Time
Milestone

